

Finance and Economic Overview and Scrutiny Committee Work Programme 2024-2025

REPORT TITLE	LEAD OFFICER	PURPOSE	ORIGINATED
17 SEPTEMBER 2024			
Finance Update Report, April-July 2024	Lead Officer: Richard Wyles (Deputy Chief Executive)	Regular update report for April-July	Standing Item
St. Martin's Park Update	Lead Officer: Richard Wyles (Deputy Chief Executive)/Debbie Roberts	Update report for Committee	Update report
Turnpike Depot Update	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with an update.	Standing item
Economic Development Strategy Adoption	Lead Officer: Nick Hibberd (Head of Economic Development)	To update the Committee with the latest position before any recommendation to Cabinet.	Agreed at Committee
UKSPF Update	Lead Officer: Nick Hibberd (Head of Economic Development)	To bring a report to Committee with an update on the Finances attached to the UKSPF programme.	UKSPF Terms of Reference request an update at Scrutiny Committees. This report was also tabled at Rural OSC.
Market Place Footfall Activity	Lead Officer: Nick Hibberd (Head of Economic Development)	To consider the option put forward by FEOSC in July.	Recommended by Committee in July
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26 NOVEMBER 2024			
Future High Streets Fund Mid-Year Update	Lead Officer: Nick Hibberd (Head of Economic Development)	Mid-year update for the Committee to consider.	Standing Item
Turnpike Depot Update	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with an update.	Standing item
Budget Monitoring up to 30 September – to include Revs and Bens Q1 and Q2 position	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with the latest update.	Standing item

Localised Council Tax Support Scheme 2025/2026	Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community))	To further review the Scheme before any recommendation to Cabinet/Council.	Standing item
Corporate Plan KPIs Mid-Year Report	Lead Officer: Debbie Roberts (Head of Corporate Projects, Policy and Performance)	Mid year review of the Committee's agreed KPIs.	Standing item
Leisure Centre Maintenance	Lead Officer: Gyles Teasdale (Head of Property Services and ICT)	Review of the current maintenance plans of our Leisure services with a breakdown planned work per site and possible impact to our residents	Request by Cllr
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18 FEBRUARY 2025			
Turnpike Depot Update	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with an update.	Standing item
Budget Monitoring Q3 Forecast	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with the latest update.	Standing item
Maintenance Strategy Action Plan	Lead Officer: Gyles Teasdale (Head of Property Services and ICT)	An updated action plan following the report to Cabinet	New item
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13 MAY 2025			
Turnpike Depot Update	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with an update.	Standing item
Update on East Midlands Building Consultancy	Lead Officer: Jeremy Barlow (Building Control Manager)	To provide the Committee with the latest update.	Standing item

The Committee's Remit

The remit of the Finance and Economic Overview and Scrutiny Committee will be to work alongside Cabinet Members to assist with the development of policy and to scrutinise decisions in respect of, but not limited to:

- Budget monitoring
- Budget setting
- Business rate relief
- Business trade and licensing (Policy)
- Business transformation
- Charitable rate relief
- Council-owned property, assets, and maintenance (non-council house)
- Customer access strategy
- Data protection reporting
- Economic development
- Fees and charges
- Large-scale development projects
- Medium term financial planning and national funding proposals
- Procurement
- Review of outturn
- Town centre developments and partnerships